### CODCA Board Report September 2022

# DESTINATIONS CAREER ACADEMY of COLORADO

POWERED BY STRIDE K12



Our mission at Destinations Career Academy of Colorado is to inspire each student through meaningful, individualized, and engaging learning opportunities to prepare our graduates for successful careers in the 21<sup>st</sup> century.



# DESTINATIONS CAREER ACADEMY of COLORADO

POWERED BY K12



## AGENDA

- Introduction Cindy Wright Stride K12 VP
- Student Highlights!
- General School Information
- Enrollment Data
- 2022 School Performance Framework (SPF) Data
- Current Passing Rates
- CTE Program Information

# Outdoor Ed Backpack Trip! August 2022

General School Updates

- Student Engagement is high with 84% progressing as expected, 16% we are working closely with to get them onboarded and moving!
  - Data examined orientation attendance, BOY STAR, course work, and class attendance
- Enrollment windows:
  - HS close date 9/19
  - MS close date 9/23
  - Will open for Semester II in November transcript review and counselor meeting required for Sem II enrollees
- Teacher Observations and Data meetings have started we are in full swing!
- Back to School Days: CO Springs 9/20; Virtual 9/20; Westminster 9/22
  - Staff Introductions
  - Student Activities and Games
  - CTE Program Activities
  - Mobile Lab Fun
  - Food and Prizes

22-23 Enrollment, as of 9/15

- High School Full Time 278
- Middle School Full Time 98
- Total Full Time 376
- Part Time Julesburg 80
- Part Time Haxtun 5 (DCA Direct Coding and Health Sciences) \*\*we hope to increase DCA enrollment in semester II
- Projection FT 385ish
- Projection FT and PT 470ish

CODCA School Performance Framework 2022 (SPF) & Goals 22-23 around state accountability

- Insufficient data/low participation = overall published school plan type
  - Insufficient growth data at the MS level in ELA/Math
  - Insufficient growth data at the HS level in ELA
- High School Rating = Performance (first time ever!)
- Middle School Rating = Improvement (meets goal)
- Strengths and Consistent areas
  - PSAT and SAT achievement and growth remain consistent all at **approaching** levels
  - Middle School CMAS achievement in ELA and Math at approaching level
  - Grad and Dropout rates point increases came here to meets and even exceeds in some areas
- Areas of continued focus
  - Academic Achievement in our Subgroups FRL, Minority, Special Ed, EL
  - Grad and dropout rates always!
  - Academic Growth in CMAS and PSAT/SAT

Indicator	Rating T	otals						on the tot points ea	al percentage of med.	
				Perci	ent of	Points Earned/				
Performanc	e Indicator			Points	Earned	Eligible	Rating	Performa	nce Plan:	
Academic A	chievement			48	.0%	14.4/30	Approaching	53.0% - 1	00%6	
Academic G	rowth			50	.0%	20.0/40	Approaching			
Postsecond	ary & Workfo	orce Reading	255	64	.3%	19.3/30	Meets	Impension	nent Plan:	
Assurance	ces							42.0% - 5		
							Rating			
Accountability Participation Rate							Meets 95%		Priority Improvement Plan: 34.0% - 41.9%	
Test Participation Rates*						Turnaround Plan: 0.0% - 33.9%				
Subject		Total Records	Valid Scores	Participation Rate	Parent Excusals	Accountability Participation Rate	Rating			
		32.6%	290	100.0%	Meets 95%	No reportable achievement and growth data.				
		32.3%	291	100.0%	Meets 95%					
Science		176	57	32.4%	119	100.0%	Meets 95%	and growth data.		
Summary	y of Ratin	igs by EM	H Level							
EMH Level	Performan	ice Indicator			ent of Earned	Points Earned/ Eligible	Rating	Points by Level	Overall Rating b Level	
Middle	Academic	Achievemen	t	47	.5%	19.0/40	Approaching	47.00	Improvement	
	Academic Growth			+	0.0/0	1000 - 10 - 10 - 10 - 10 - 10 - 10 - 10	47,5%	Improvement		
High	Academic Achievement		48	.6%	14.6/30	Approaching	53.9%	Performance		
	Academic Growth		50	.0%	20.0/40	0 Approaching	52.24	Performance		
	Postsecondary & Workforce Readiness		ess 64	.3%	19.3/30	Meets				

# 22-23 Goals around State Accountability (SPF 2023)

#### Middle School CMAS Achievement Overall

- -Math Remain at Approaching level (between the 15th and 49th percentile) –
- -ELA Increase to Meets level (between the 50th and 85th percentile) we were at 47th in 2022

#### **PSAT Achievement Overall**

- -Math Remain at Approaching level (mean 413 or higher)
- -ELA Increase to Meets level (mean = 461 or higher; we were 459 in 2022)
- SAT Achievement Overall (perfect is 800)
- -Math Remain at Approaching level (440 or higher)
- -ELA Increase to Meets Level (501.7 or higher; we were 496 in 2022)
- CMAS and PSAT/SAT Growth Overall
- -Increase to Meets in all areas Math and ELA (mean of 50th SGP or higher)
- Subgroups in CMAS, PSAT, and SAT Achievement and Growth-all sub groups at least Approaching in all areas
- Graduation Rates
- -At least 88% or higher every year (likely in the 90s for 2022 cohort)
- Dropout Rates
- -Below 1.8% every year

# Middle School Passing Rates as of 9/15

very preliminary look, many late starters just getting going

	Overall	ELA	Math	Science	History	Electives
MS	85%	77%	84%	89%	95%	83%
6th	86%	100%	70%	78%	90%	94%
7th	87%	75%	94%	97%	88%	84%
8th	83%	73%	80%	87%	100%	81%

Overall MS 21-22 pass rates same time – 87%

# High School Passing Rates as of 9/15

very preliminary look, many late starters just getting going

	Overall	ELA	Math	Science	History	Electives
HS	81%	82%	76%	87%	79%	83%
9th	89%	95%	86%	94%	91%	83%
10th	78%	92%	58%	88%	72%	80%
11th	81%	72%	81%	80%	79%	88%
12th	78%	68%	80%	93%	73%	79%

Overall HS 21-22 pass rates same time frame – 76%

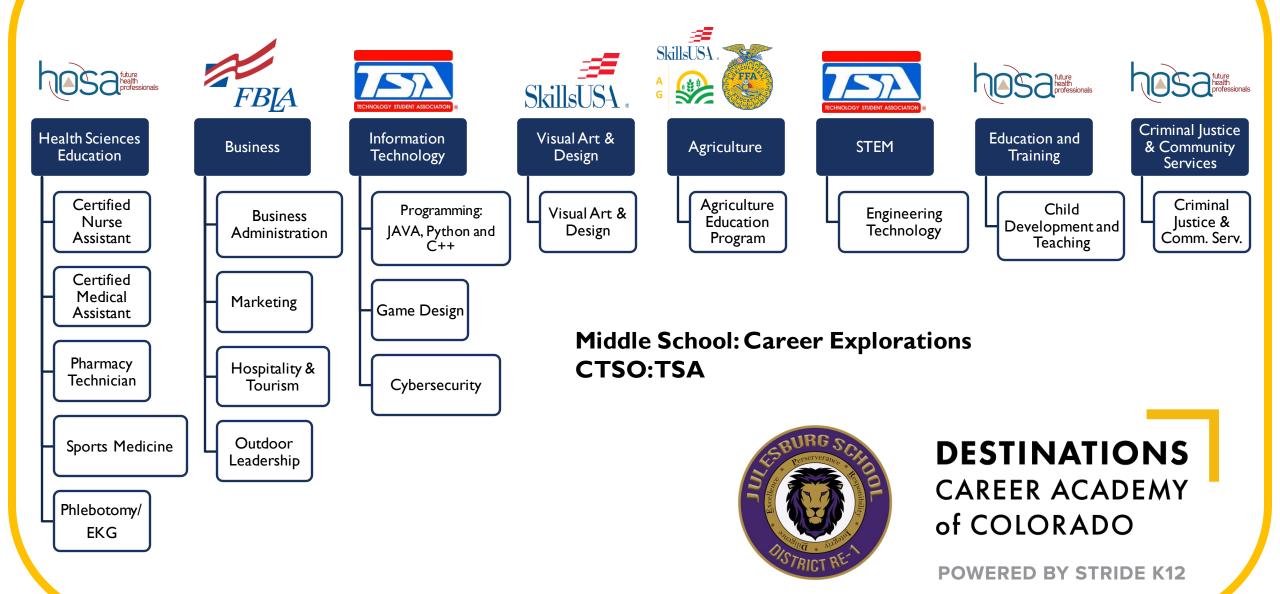
# Special Populations Passing Rates as of 9/15

	Overall	SPED	EL	FRL
		77%	64%	
MS	85%	(9 students)	(2 students)	83%
		70%	44%	
HS	81%	(37 students)	(7 students)	78%

# Areas of Focus

- Onboarding and Orientation for new students continues
- Family meetings with our EL families start this week
- IEP meetings with Special Ed that need
- Teacher Observations and Data Meetings
- Instructional small groups forming based on BOY STAR and initial curricular data
- Intervention reading/writing labs begin in October
- Call plans currently based on low engaging students

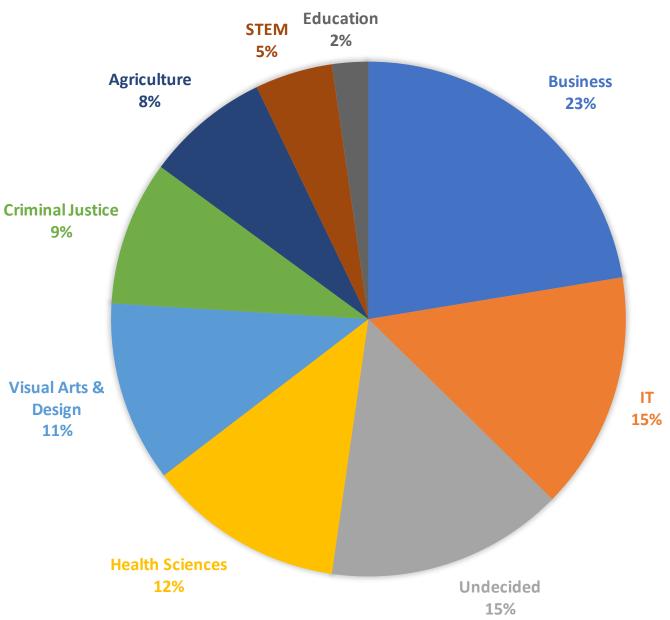
# 22-23 CODCA Career Pathways & CTSOs (Career Technical Student Organizations)



# CURRENTLY BY THE NUMBERS...

Pathway	Enrollment
Business	69
ІТ	46
Undecided	46
Health Sciences	38
Visual Arts & Design	35
Criminal Justice & Community Services	28
Agriculture	24
STEM	15
Education	7

## **ENROLLMENT**



### Julesburg High School Phlebotomy Labs





#### Haxtun High School

### Phlebotomy Labs





### CODCA CTE FUNDING ESTIMATES 22-23 – FOR STATE APPROVED PATHWAYS

- Perkins Regular Funding 7K Used for CODCA CTE teacher and admin training in endorsement requirements (CACTE conference expenses and ACTE conference expenses), certification qualifications (Adobe, Outdoor Leadership), and classroom supplies for work-based learning.
- CTA Funding should be around 60K (Julesburg keeps 12% for Agriculture program). Used to fund our medical mobile lab gas, lodging, food, insurance, storage, supplies, maintenance AND for all work-based learning activities in all state approved pathways. Paid quarterly (with first 2 quarters paid in December).
- CDIP Certification reimbursements from 21-22 dollar amount still to come (likely October). Used for certification prep and assessment costs, teacher cert costs, and work based learning activities.

## CTSO ENROLLMENT

СТЅО	Current Enrollment
HOSA	116
FBLA	99
SkillsUSA	80
TSA	8
eSports	22
eSports Ag Club	15

# RECENT CTSO EVENTS AND WBL

WBL opportunities have begun in all pathways – guest speakers, field trips, job site tours

Mt. Carmel Veterans Organization Community Service Project, September 2

SkillsUSA attended

Fall Leadership Conference, September 12

SkillsUSA and HOSA students attended

First CTSO Meetings, September 16

• All CTSOs

## CODCA CTE ADVISORY COMMITTEE

First meeting of the year takes place on October 7th

 We are reviewing the Health Sciences, Agriculture, and Legal Law and Education Pathways.

We have recently added a new member from the IT industry to our committee this year. We are also adding members from the Health Sciences, Business, and Agriculture pathways.Total industry/post secondary members currently – 7.

## CTE PROGRAM GOALS

### CODCA's CTE Program Goals for the 2022-2023 School Year

Link to CTE Goals

# Service Project – Volunteer Work

- When: Friday, Sept. 2<sup>nd</sup>
- Where: Mt. Carmel Veteran's Organization, Colorado Springs





• Mr. Galen Harkness, Ms. Jolene Masek, Nora, Mrs. Jen Hoerning, Erin Rice, Asher, Steven